

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.1b.(2)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-018**

The Riverside County Transportation Commission (RCTC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the January 2005 California Transportation Commission (Commission) meeting and be considered for approval in March 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in March 2005 or later.

RCTC is requesting the Commission approve this amendment for AB 3090 Replacement for the Route 60 Highway Occupancy Vehicle (HOV) Lanes project (PPNO 0033) in Riverside County. RCTC will use local Transportation Uniform Mitigation Fee (TUMF) funds to replace \$13,046,000 (\$9,785,000 in Interregional Improvement Program (IIP) and \$3,261,000 in Regional Improvement Program (RIP) funds) programmed in FY 2004-05. RCTC will program \$13,046,000 in FY 2007-08 for a replacement project, (PPNO 0116C), to be identified at a later date.

RECOMMENDATION

The Department of Transportation (Department) recommends the Commission consider this AB 3090 request for approval, pending RCTC's agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. RCTC proposes to accelerate delivery of the construction phase using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Route 60 HOV Lanes project has been ready for advertisement for over a year and is a high priority project that includes HOV and mixed flow lanes. RCTC can no longer afford to delay this project. The environmental document will expire in June 2005 and this project is a Transportation Control Measure (TCM) in the Regional Transportation Plan. A delay in implementing TCM projects can affect the required air quality conformity finding.

In October 2003, RCTC approved \$21,000,000 of federal Congestion Mitigation and Air Quality (CMAQ) program funds to replace suspended Traffic Congestion Relief Program (TCRP) funds. In addition, RCTC approved up to \$5,000,000 of additional CMAQ funds to cover construction cost increases on this project.

Given that the Commission has suspended FY 2004-05 STIP allocations and there is no indication that allocations will continue for the next several months, RCTC is proposing the use of local TUMF funds to replace the STIP funds.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

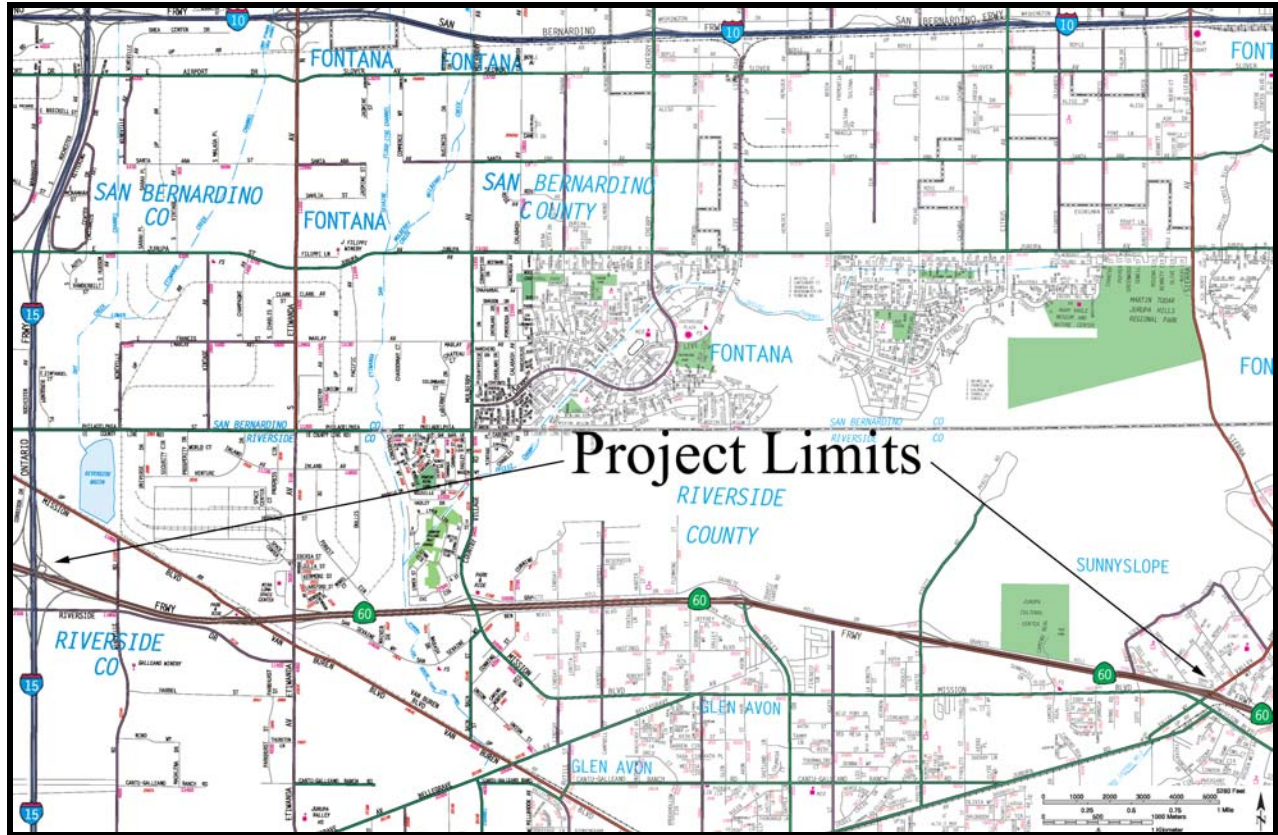
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0033	354801	CO	2004-05	R0.5	7.5	60					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	Riv-60 HOV Lanes												
Location	Near Mira Loma - Junction Route 15 to Valley Way												
Description:	Add 2 HOV and 2 mixed-flow lanes, widen 5 undercrossings and 1 overhead												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	3,261		3,261						3,261				
Change	(3,261)		(3,261)						(3,261)				
Proposed	0		0						0				
Interregional Improvement Program (IIP)													
Existing	9,785		9,785						4,120				5,665
Change	(9,785)		(9,785)						(4,120)				(5,665)
Proposed	0		0						0				0
Local Funds - Transportation Uniform Mitigation Fee													
Existing	0		0						0				
Change	13,046		13,046						13,046				
Proposed	13,046		13,046						13,046				
Traffic Congestion Relief Program (TCRP)													
Existing	4,000	4,000						50		1,340	2,460	150	
Change	0	0						0		0	0	0	
Proposed	4,000	4,000						50		1,340	2,460	150	
Congestion Mitigation and Air Quality (CMAQ)													
Existing	24,000		24,000						24,000				
Change	0		0						0				
Proposed	24,000		24,000						24,000				
Total													
Existing	41,046	4,000	37,046					50	31,381	1,340	2,460	150	5,665
Change	0	0	0						5,665				(5,665)
Proposed	41,046	4,000	37,046					50	37,046	1,340	2,460	150	0

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0116C	--	CTCO	2007-08	--	--	--					
Implementing Agency: (by component)		PA&ED R/W				PS&E CON							
RTPA/CTC:		Riverside County Transportation Commission (RCTC)											
Project Title:		AB 3090 Replacement Project (Riv-60 HOV Lanes)											
Location		AB 3090 Replacement Project											
Description:		AB 3090 Replacement Project											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0					0			0				
Change	13,046					13,046			13,046				
Proposed	13,046					13,046			13,046				
Total													
Existing	0					0			0				
Change	13,046					13,046			13,046				
Proposed	13,046					13,046			13,046				

STIP AMENDMENT 04S-018

Location Map



08-Riverside

PPNO 0033

Location: Route 60 near Mira Loma - Junction
Route 15 to Valley Way.

Description: Add 2 HOV and 2 mixed-flow lanes,
widen 5 undercrossings and 1 overhead.

